

PRESIDENT'S COMMITTEE/TEAMS ANNUAL REPORT

2020-2021 Academic Year

Committee Name: _____ Student Service Fee Advisory Committee _____

Briefly summarize primary activities for the year:

This committee is limited to action in late spring and early summer, as the impetus for discussion is the expected budget which depends on expected enrollment for the next year and submitted requests. Though the expected budget is generally lower than the total amount from requests, this year, the expected budget was around \$300,000 less than normal. As such, the committee spent an extensive amount of time reviewing and discussing allocations. To expedite time, the requests were loaded into Sharepoint where committee members could peruse them in advance and determine any questions from the submittals.

At the deliberation meetings, new members were educated on procedures and discussion began. The committee discussed the potential of some components being funded from other sources in the future, which would make the review a much easier process more respective of student organization requests. Deliberation continued for two days and a proposal was submitted to the President's Office. As chair I was informed that the proposal was approved, but that some areas would be receiving more funds. In review in September, the tally was still undetermined due to lack of finalized budget.

Briefly summarize goals for the 2021-2022 academic year:

We will hope for an increase in enrollment so that allocations can meet more students' requests.

Prepared by the committee/team member: _____ Brandy Snyder _____

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